Appropriation Period: 2005-07 Activity Version: 51 - 2006 Governor's Proposed Supplement

045 - Supreme Court

A001 Adjudication for State Courts

The Supreme Court is the final rule-making body for all other state courts. It administers the state court system and supervises certain activities of the Washington State Bar Association, including attorney discipline. The Court hears and rules upon cases argued on the appeal calendar, and reviews all cases in which the death penalty has been imposed.

	FY 2006	FY 2007	Biennial Total
FTE's	63.6	63.9	63.8
GFS	\$6,094,000	\$6,389,000	\$12,483,000
Other	\$0	\$0	\$0
Total	\$6,094,000	\$6,389,000	\$12,483,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Crime response and recovery

Expected Results

To continue providing for the prompt and orderly administration of justice in the state, and to rule on essues properly brought before it. To accomplish these goals, the court decides cases, publishes opinions, adopts rules of procedure, and provides continuing guidance for the judiciary.

ZZZX Other Statewide Adjustments

This item reflects proposed compensation and other adjustments that were not allocated to individual agency activities. The agency will assign these costs to the proper activities after the budget is enacted.

	FY 2006	FY 2007	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$0	\$0;	\$0
Other	\$0	\$0	\$0
Total	\$0	\$0	\$0

Statewide Result Area: Strengthen the ability of state government to achieve results

efficiently and effectively

Statewide Strategy: Human resources support for government agencies

Appropriation Period: 2005-07 Activity Version: 51 - 2006 Governor's Proposed Supplement

Grand Total

	FY 2006	FY 2007	Biennial Total
FTE's	63.6	63.9	63.8
GFS	\$6,094,000	\$6,389,000	\$12,483,000
Other	\$0	\$0	\$0
Total	\$6,094,000	\$6,389,000	\$12,483,000